

**RESOLUTION 219**

**RESOLUTION OF THE GOVERNING BOARD OF NORCOM AMENDING THE  
2025 BUDGET**

**WHEREAS**, by Resolution 219, the NORCOM Governing Board adopted the 2025 budget; and

**WHEREAS**, the NORCOM Governing Board desires to amend the 2025 budget

**NOW, THEREFORE, BE IT RESOLVED** by NORCOM that:

Section 1. The changes to the 2025 Budget for NORCOM, attached and incorporated as Exhibit A, are adopted

Section 2. A summary of the 2025 amended budgeted resources are as follows:

	<b>Operating</b>	<b>Capital Projects</b>	<b>Equipment Replacement</b>	<b>Operating Exp. Res.</b>	<b>E-911 Escrow</b>	<b>Rate Stabilization</b>	<b>Total All Funds</b>
2025 Estimated Beg. Fund Balance	745,060	135,573	133,324	200,751	147,036	1,114,855	2,476,599
<i>Carry forward</i>	<i>1,081,750</i>	<i>518,183</i>	<i>93,606</i>	-	<i>137,994</i>	-	<i>1,831,533</i>
Total 2025 Revenues	15,905,807	417,753	151,910	-	1,500,000	-	17,975,470
Total 2025 Expenditures	(18,075,808)	(1,053,329)	(222,323)	-	-	-	(18,509,369)
Transfer Activities	945,000	200,000	200,000	100,000	(1,545,000)	10000	-
<b>Ending Fund Resources</b>	<b>601,809</b>	<b>218,180</b>	<b>356,517</b>	<b>300,751</b>	<b>240,030</b>	<b>1,214,855</b>	<b>3,774,233</b>

Passed by a majority vote of the Governing Board in an open public meeting on this 14<sup>h</sup> of March, 2025

Signed in authentication thereof on this 14<sup>th</sup> day of March, 2025



Chair



Attest